

June 22, 2022 MURC verbal project update to Council

The following is the seventh of the monthly updates to Council regarding the MURC project:

Aquicon, the MURC general contractor and their sub trades mobilized to site in October 2021.

Work completed to date: Install of the water, sanitary and storm servicing piping. Preparation of the parking lot. Site preparation, sediment control, temporary power installed etc. CCTV inspection of servicing. All footings and foundations for the gymnasium and library, including waterproofing. Most of the footings for the pool area and the installation of the concrete pool walls are complete. Concrete forming of the elevator completed and the basement is in progress.

Site work is currently in progress and the focus for the next few weeks is:

- Construction is ongoing focused on the pool walls and waterproofing
- Structural steel and trusses for Gymnasium
- Dry stormwater area

Budget: The project is forecast to be delivered within the approved budget. Invoicing to the end of May was more than 20 per cent and has been slipping from planned so far due to the weather, steel delay and strikes but Colliers will be continuing to monitor earned value for schedule deviations and signs of recovery.

Risk: Monitoring of risks related to the COVID-19 pandemic and the war in Ukraine. For example, supply chain and labour.

Schedule: Due to the recent labour strikes that have now been resolved, the original anticipated occupancy date at the end of Q3 of 2023 has been revised to Q4 of 2023. The team is working to accelerate some components of the schedule to help mitigate this delay.