

## Office of the Mayor and Council

The Office of the Mayor and Council is the governing body of the Town of Georgina. It is guided by provincial legislation, which establishes policies by resolutions and by-laws. Town staff are responsible for the implementation and administration of those policies.

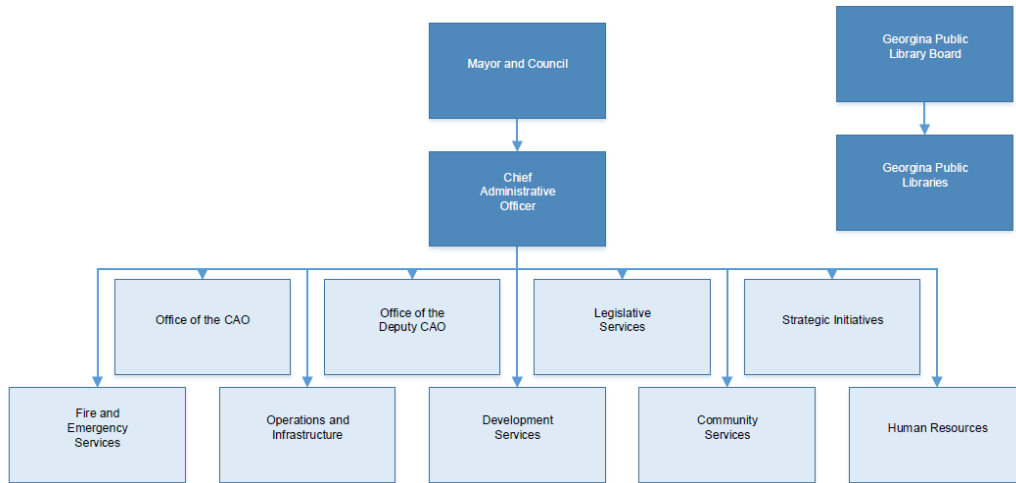
The Mayor and Regional Councillor represent the interests of all Georgina residents at the regional level in addition to the municipal level.

### **New Council and updated Strategic Plan**

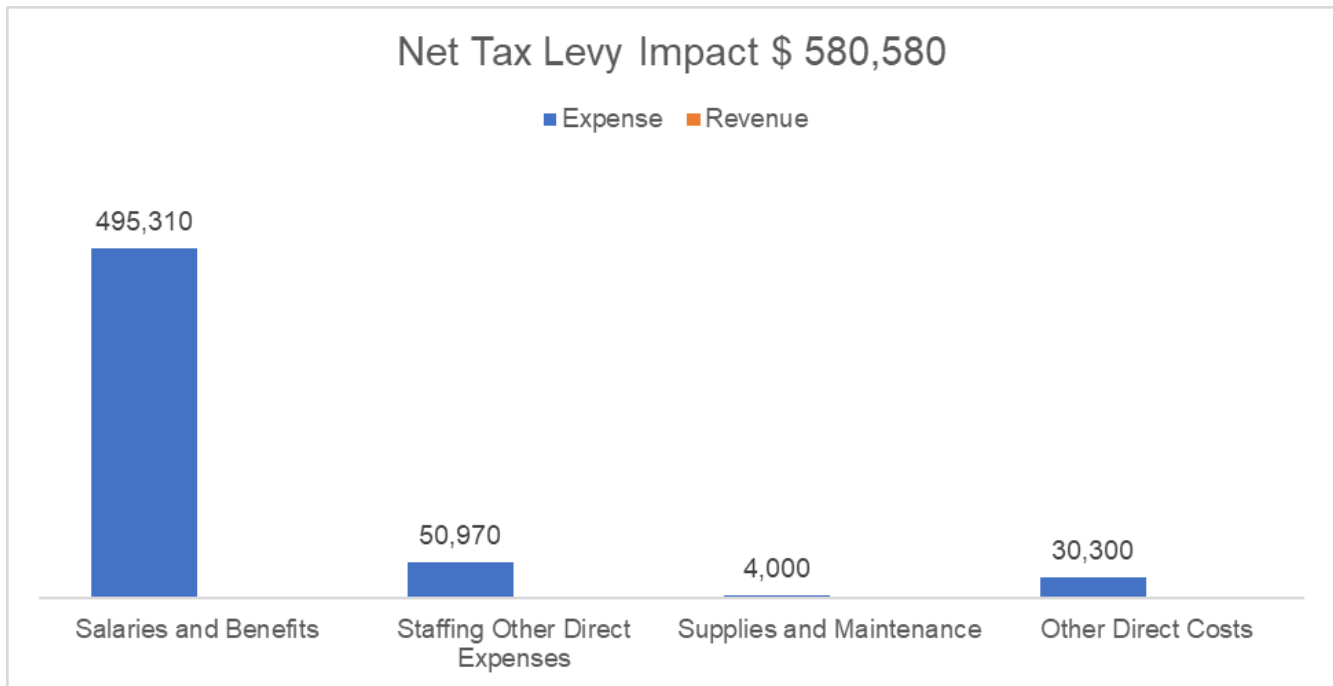
To align with the new term of Council, the Strategic Plan is being updated. The strategic plan, first adopted in 2016, outlines the collective focus of Council for its term of office. Combined with the Town's Official Plan and sub-strategies, it functions as a critical and overarching document that guides decisions, priorities and activities at the Town. The 2023 – 2027 Strategic Plan will be a culmination of ideas, different perspectives and strategic thinking. The plan will engage the community, embrace opportunities, identify challenges and leverage assets to help the community grow.

There are many things that set Georgina apart from other communities including its rich cultural heritage, access to Lake Simcoe, proximity to the Greater Toronto Area, and the balance of rural and urban lifestyle. Working together, Council will build on these strengths in planning for the future.

## Organizational Chart



## 2023 Budgeted Expenditures and Revenues





GEORGINA

# 2023 OPERATING BUDGET

## Department of the Mayor and Council - Budget Details

	2023 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/ INFLATIONARY	OTHER	2023 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	COMMENTS
<b>Mayor and Council</b>									
<b>Expense</b>									
Salaries and Benefits	403,200	0	0	92,110	0	495,310	23%	92,110	Increase in Salaries and Benefits
Staffing Other Direct Expenses	50,970	0	0	0	0	50,970	0%	0	
Supplies and Maintenance	4,000	0	0	0	0	4,000	0%	0	
Other Direct Costs	32,300	0	0	0	(2,000)	30,300	-6%	(2,000)	
Expense Total	490,470	0	0	92,110	(2,000)	580,580	18%	90,110	
<b>Mayor and Council Total</b>	<b>490,470</b>	<b>0</b>	<b>0</b>	<b>92,110</b>	<b>(2,000)</b>	<b>580,580</b>	<b>18%</b>	<b>90,110</b>	
<b>Grand Total</b>	<b>490,470</b>	<b>0</b>	<b>0</b>	<b>92,110</b>	<b>(2,000)</b>	<b>580,580</b>	<b>18%</b>	<b>90,110</b>	