



GEORGINA

Council Highlights

Town of Georgina Communications Division
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Georgina Town Council Nov. 30

Release of the 2023 draft budget

Council received the report and presentation regarding the release of the 2023 draft budget. The total operating budget, which includes tax levy and water and wastewater supported budgets, totals \$83,759,180. The total capital budget, which includes the 2023 previously approved cash flow for the Multi-use Recreation Complex of \$8.6 million, is \$25.2 million. The total 2023 draft budget for operating and capital is \$108,981,180. The draft 2023 Budget proposes a 4.99 per cent increase for the tax levy supported operating budget, with the option of an additional infrastructure levy of 2 per cent to capital reserves, for a total increase of 6.99 per cent.

2023 budget requests received from community organizations

Council received the report and will review the budget requests and provide questions or comments to the Manager of Economic Development and Tourism prior to Jan. 6, 2023 in order that a response may be provided to Council prior to the budget deliberations set for Jan. 24 and 25, 2023. Council will consider the requests from the community organizations during the budget deliberations.

Award of contract construction services for polybutylene water service replacements

Council received the report regarding the award of the construction of the polybutylene water service connection replacement and provided advance approval of \$400,000 of capital funding earmarked for the program as a high-priority construction project for 2023. Council also approved the award of contract to Municipal Utility Division Inc.

Georgina Leisure Pool lighting retrofit

Council received the report regarding the Georgina Leisure Pool lighting retrofit and pre-approved \$200,000 in funding as listed in the 2023 budget to expedite delivery of the project. Council also awarded the contract for the lighting retrofit to Conrad Lighting Solutions Inc.

Verbal report – Multi-use Recreation Complex (MURC) update

Council received the verbal update and presentation on the status of construction of the MURC. The project is 45 per cent complete and most of the structure has been built for the Discovery Branch Library and the gym. The project is on track to be delivered to the Town in Q4 of 2023 for an opening in Q1 of 2024. The project is on budget. To learn more about the project, visit [georgina.ca/MURC](https://www.georgina.ca/MURC).

Closed session

In regards to Closed Session Item 18.1(a) on the agenda under Section 239(2)(f), of the Municipal Act, being advice that is subject to solicitor-client privilege, including communications necessary for that purpose, regarding solicitor legal advice – Aerodrome;
That Council receive the solicitor's advice.

Additional Council Information

Comprehensive minutes of Georgina Town Council Meetings, which detail the full list of Council decisions, are available under [Agendas and Minutes](#) on the Town website once they have been ratified by Council.

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