

Fire and Rescue Services

Georgina Fire and Rescue Services is a composite fire service and is responsible for the delivery of fire protection, ice/water rescue, technical rescue, prevention, public education and code enforcement. It is also responsible for leading and coordinating the Town's Emergency Management Plan. Georgina Fire and Rescue Services has three stations located in Keswick, Pepperlaw and Sutton.

44 – Career
firefighters

1 – Fire training
officer

3 – Fire prevention
staff

60 – Volunteer
firefighters

Fire and Rescue Services is structured around three lines of defence:

- Public education and fire prevention
- Fire safety standards and code enforcement
- Fire suppression

Some services provided by Fire and Rescue Services include:

- Emergency management
- Fire suppression
- Fire investigation
- Gas leak and spill responses
- Hazardous material responses
- Public hazard responses
- Fire alarm responses
- Ice/water rescue responses
- Medical aid responses
- Motor vehicle accident responses
- Mutual aid responses
- Public education
- Public service responses
- Confined space rescue

2022 Success Story

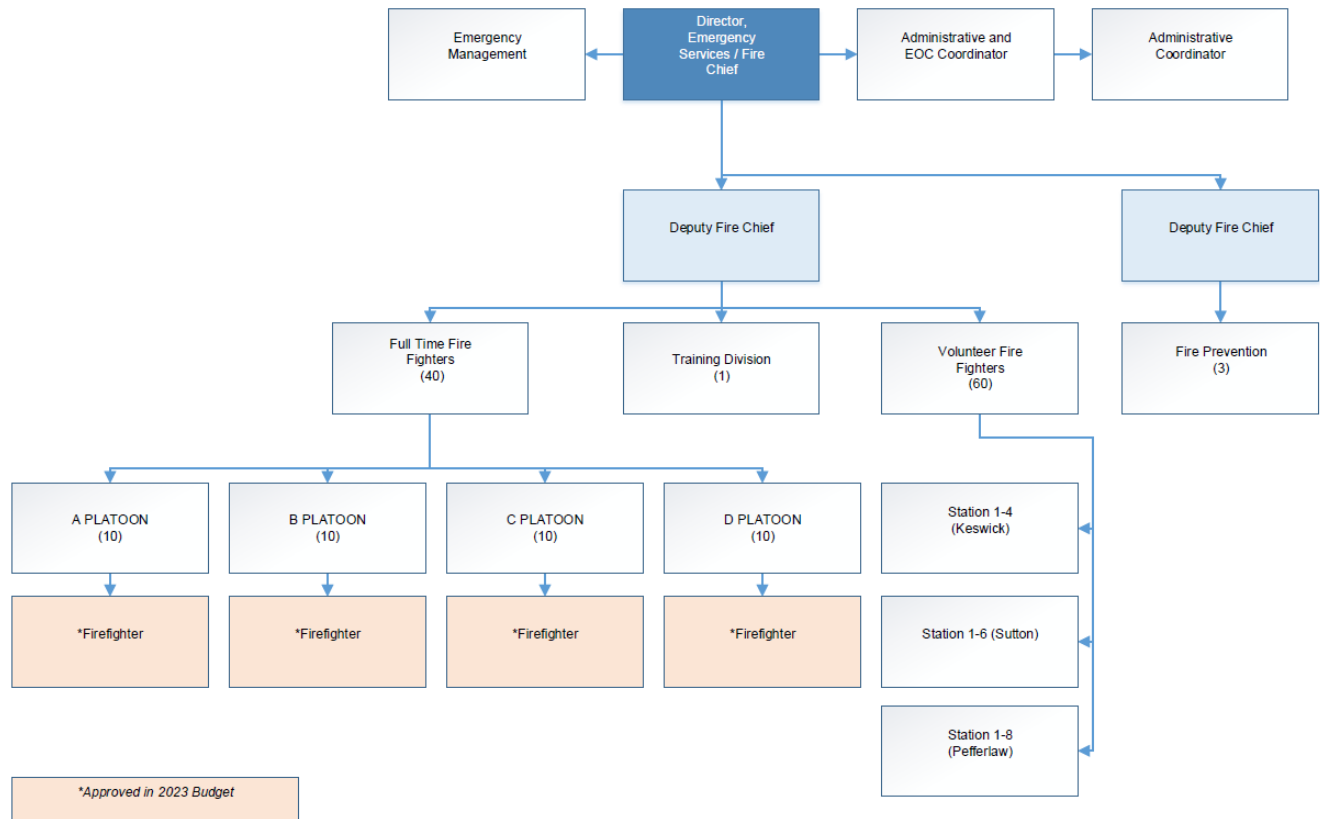
Return of Community Engagement

- Home Safe Home Program
- Junior Firefighter Day
- Open House
- Station tours and visits to schools and retirement homes

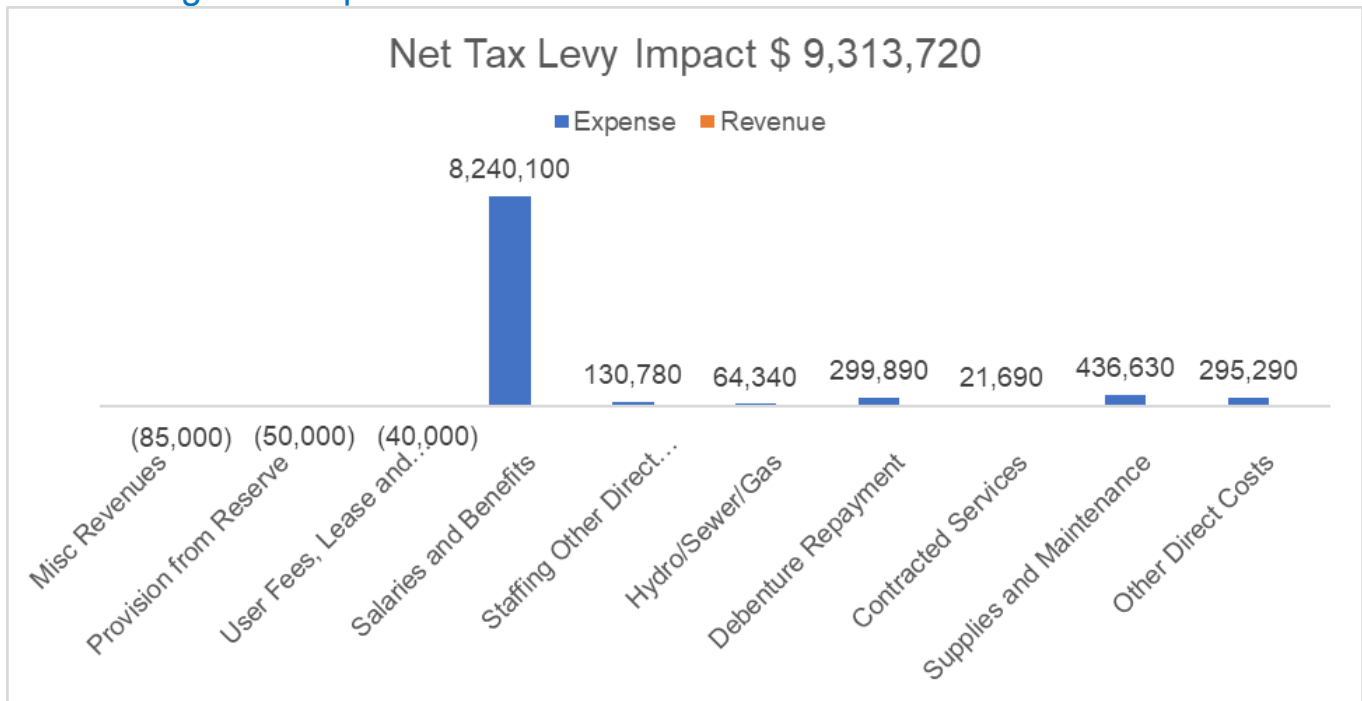
In 2020 and 2021, during the worldwide COVID-19 pandemic, Georgina Fire and Rescue Services were presented with many challenges and in return, were provided with an opportunity to successfully think outside the box. As we continue to the transition of living with COVID-19, the return to community engagement has been the focal point for Georgina Fire and Rescue Services.



Organizational Chart

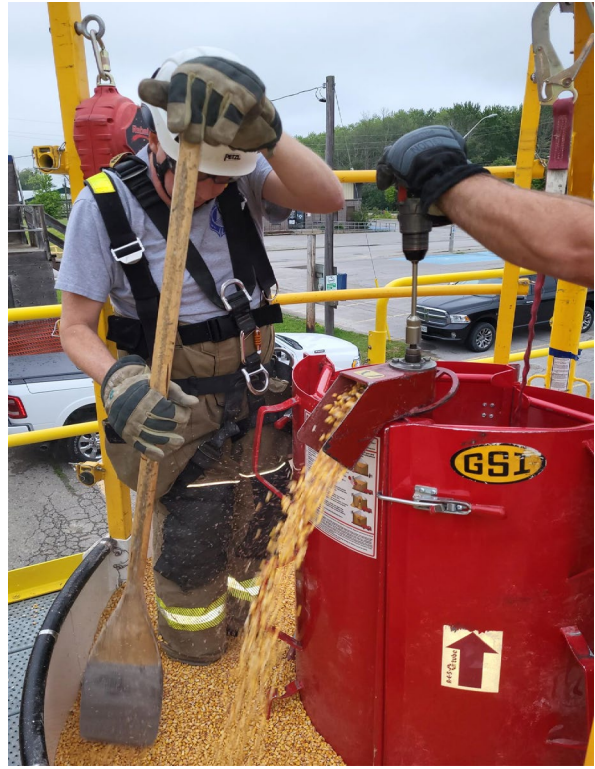


2023 Budgeted Expenditures and Revenues



2022 Accomplishments

- Hiring a second Deputy Fire Chief
- Grant monies received for Grain Bin Rescue Training of career and volunteer firefighters
- Hiring of additional 11 volunteer firefighters
- A new rescue pumper (R149) was delivered and put into service in June 2022 (2020 Capital Project)
- A new tanker (R184) to be delivered and put into service in October 2022 (2021 Capital Project)



Major Operating Drivers

- Master Fire Plan recommendations and Fire Underwriters Survey
- Increase in population and traffic flow accessing Highway 404
- Increase in incident responses
- National Fire Protection Association (NFPA) requirements for training volunteer and career suppression staff

Major Initiatives Planned for 2023

- Hiring additional fire suppression staff
- Continued certification of suppression and fire prevention staff
- Development of Community Risk Assessment Plan
- Replacement of pumper



GEORGINA

2023 OPERATING BUDGET

Fire and Rescue Services - Budget Details

	2023 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/INFLATIONARY	OTHER	2023 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	COMMENTS
Emergency Management									
Expense									
Staffing Other Direct Expenses	9,000	0	0	0	0	9,000	0%	0	
Contracted Services	21,690	0	0	0	0	21,690	0%	0	
Supplies and Maintenance	1,880	0	0	0	(880)	1,000	-47%	(880)	
Expense Total	32,570	0	0	0	(880)	31,690	-3%	(880)	
Emergency Management Total	32,570	0	0	0	(880)	31,690	-3%	(880)	
Fire Prevention									
Expense									
Salaries and Benefits	565,920	0	0	(153,000)	0	412,920	-27%	(153,000)	Reallocation to Firefighting Force division
Staffing Other Direct Expenses	5,500	0	0	0	0	5,500	0%	0	
Supplies and Maintenance	17,200	0	0	0	0	17,200	0%	0	
Expense Total	588,620	0	0	(153,000)	0	435,620	-26%	(153,000)	
Fire Prevention Total	588,620	0	0	(153,000)	0	435,620	-26%	(153,000)	
Firefighting Force									
Revenue									
Misc Revenues	(86,500)	0	0	0	1,500	(85,000)	-2%	1,500	
Provision from Reserve	(50,000)	0	0	0	0	(50,000)	0%	0	
User Fees, Lease and Rental	(40,000)	0	0	0	0	(40,000)	0%	0	
Revenue Total	(176,500)	0	0	0	1,500	(175,000)	-1%	1,500	
Expense									
Salaries and Benefits	7,257,100	0	176,000	223,080	0	7,656,180	5%	399,080	23-SI-FS-01 Four New Career Firefighters Offset by Reduction in Overtime, reallocation from Fire Prevention division
Staffing Other Direct Expenses	28,300	0	0	4,230	0	32,530	15%	4,230	
Supplies and Maintenance	115,630	0	0	8,000	(2,000)	121,630	5%	6,000	Increase based on historical costs for testing of equipment and repairs
Other Direct Costs	268,500	0	0	28,290	(1,500)	295,290	10%	26,790	Increase based on population increases and updated contract and increase in insurance premium
Expense Total	7,669,530	0	176,000	263,600	(3,500)	8,105,630	6%	436,100	
Firefighting Force Total	7,493,030	0	176,000	263,600	(2,000)	7,930,630	6%	437,600	
Fleet									
Expense									
Contracted Services	147,500	0	0	0	(147,500)	0	-100%	(147,500)	Reallocation to Supplies to Maintenance
Supplies and Maintenance	76,000	0	0	0	147,500	223,500	194%	147,500	Reallocation from Contracted Services
Expense Total	223,500	0	0	0	0	223,500	0%	0	
Fleet Total	223,500	0	0	0	0	223,500	0%	0	



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2023 OPERATING BUDGET

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	2023 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/INFLATIONARY	OTHER	2023 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	COMMENTS
Keswick Fire Hall									
Expense									
Staffing Other Direct Expenses	15,000	0	0	0	1,600	16,600	11%	1,600	
Hydro/Sewer/Gas	29,890	0	0	3,120	0	33,010	10%	3,120	
Supplies and Maintenance	40,000	0	0	0	0	40,000	0%	0	
Expense Total	84,890	0	0	3,120	1,600	89,610	6%	4,720	
Keswick Fire Hall Total	84,890	0	0	3,120	1,600	89,610	6%	4,720	
Pefferlaw Fire Hall									
Expense									
Staffing Other Direct Expenses	2,060	0	0	1,600	1,600	5,260	155%	3,200	
Debtenture Repayment	299,890	0	0	0	0	299,890	0%	0	
Hydro/Sewer/Gas	6,070	0	0	7,430	0	13,500	122%	7,430	Increase based on current economic environment
Supplies and Maintenance	5,000	0	0	0	0	5,000	0%	0	
Expense Total	313,020	0	0	9,030	1,600	323,650	3%	10,630	
Pefferlaw Fire Hall Total	313,020	0	0	9,030	1,600	323,650	3%	10,630	
Sutton Fire Hall									
Expense									
Staffing Other Direct Expenses	3,510	0	0	0	980	4,490	28%	980	
Hydro/Sewer/Gas	15,970	0	0	1,860	0	17,830	12%	1,860	
Supplies and Maintenance	20,300	0	0	0	0	20,300	0%	0	
Expense Total	39,780	0	0	1,860	980	42,620	7%	2,840	
Sutton Fire Hall Total	39,780	0	0	1,860	980	42,620	7%	2,840	
Training Officer									
Expense									
Salaries and Benefits	165,640	0	0	5,360	0	171,000	3%	5,360	Increase in Salaries and Benefits
Staffing Other Direct Expenses	57,400	0	0	0	0	57,400	0%	0	
Supplies and Maintenance	8,000	0	0	0	0	8,000	0%	0	
Expense Total	231,040	0	0	5,360	0	236,400	2%	5,360	
Training Officer Total	231,040	0	0	5,360	0	236,400	2%	5,360	
Grand Total	9,006,450	0	176,000	129,970	1,300	9,313,720	3%	307,270	