

SUTTON BIA

2024 PROPOSED BUDGET

Revenue

Additional Grants *Unknown/TBD	\$ -
Sponsorship Dollars/Donations	\$ -
Tax Levy	\$ 15,000.00

Total Revenue		\$ 15,000.00
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Expenses

Special Events	\$ 8,000.00
Membership Fees (OBIAA)	\$ 500.00
Web Development & Hosting	\$ 2,500.00
Insurance and Bank Fees	\$ 1,500.00
Marketing & Adverstising/Outreach	\$ 2,000.00
Meeting Materials/Misc. Costs	\$ 500.00

Proposed Events

High Street Festival	
Whoville on High street	

Total Expenses		* \$ 15,000.00