

# SUTTON BIA 2025 PROPOSED BUDGET

## Revenue

Additional Grants *Unknown/TBD	\$ -
Sponsorship Dollars/Donations	\$ -
Tax Levy	\$ 15,000.00

**Total Revenue** \$ 15,000.00

## Expenses

Special Events	\$ 8,000.00
Membership Fees (OBIAA)	\$ 300.00
Web Management and Design	\$ 1,200.00
Insurance and Bank Fees	\$ 500.00
Marketing & Adverstising	\$ 1,500.00
Event Coordinator	\$ 2,000.00
Streetscaping/Beautification	\$ 1,500.00

## Proposed Events

High Street Festival  
Whoville on High street

**Total Expenses** \$ 15,000.00