

Fire and Rescue Services

Georgina Fire and Rescue Services Department is a composite fire service and is responsible for the delivery of fire protection, ice/water rescue, technical rescue, prevention, public education and code enforcement. The department is also responsible for leading and coordinating the Town's Emergency Management Plan. Georgina Fire and Rescue Services has three stations located in Keswick, Pepperlaw and Sutton.

Fire and Rescue Services is based on three lines of defence:

- Public education and fire prevention
- Fire safety standards and code enforcement
- Fire suppression

Services provided by Fire and Rescue Services include:

- Emergency management
- Fire suppression
- Fire investigation
- Gas leak and spill responses
- Hazardous material responses
- Public hazard responses
- Fire alarm responses
- Ice/water rescue responses
- Medical aid responses
- Motor vehicle accident responses
- Mutual aid responses
- Public education
- Public service responses

2019 STATS

40 – Career firefighters
 1 – Fire training officer
 3 – Fire prevention staff
 60 – Volunteer firefighters
 2,368 – Number of calls responded to
 332 – Fire prevention inspections

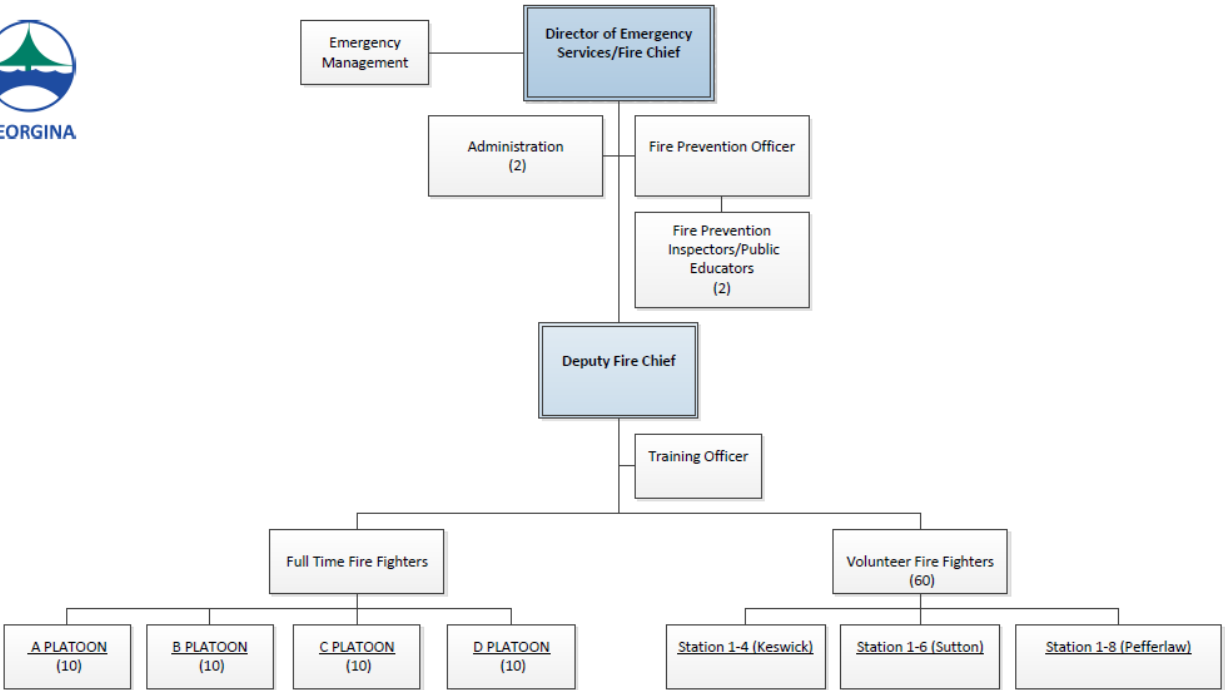
2019 Success Story Building for the Future



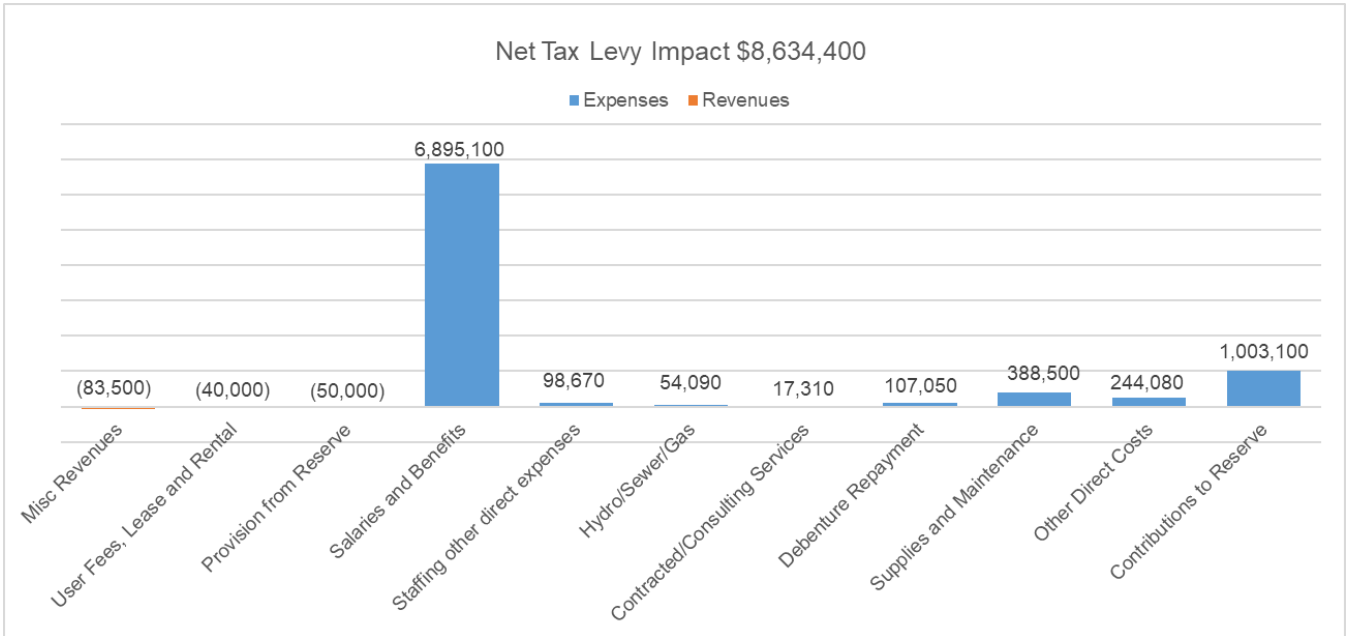
Georgina Fire and Rescue Services (GFRS) continues its strong partnership with the Chippewas of Georgina Island, First Nation. In the spring of 2019, a Fire Protection Agreement was entered into in order for GFRS to continue to provide effective emergency response assistance to incidents on Georgina, Fox and Snake Islands. The agreement also includes the contribution of \$150,000 from the Chippewas of Georgina Island towards the purchase of a fire rescue boat to enable suppression staff to further assist in protection and response on the water.

After a fair competitive bid process the contract was awarded to Connor Industries. Delivery is anticipated in December 2019.

Organizational Chart



2020 Budgeted Expenditures and Revenues



2019 Accomplishments

- Superior Shuttle Tanker Accreditation
- Update of our Town's Emergency Plan
- Purchase of Fire Rescue Boat to ensure the 52 kilometres of waterfront are protected
- Hiring and certification of 21 volunteer firefighters
- Platform apparatus in service

Major Operating Drivers

- Master Fire Plan recommendations and Fire Underwriters Survey
- Increase in population and traffic flow accessing Highway 404
- Large seasonal influx of visitors who enjoy our recreational opportunities
- National Fire Protection Association (NFPA) requirements for training volunteer and career suppression staff

Major Initiatives Planned for 2020

- Station 1-4 Signage and installation of outdoor emergency phones
- Continued certification of suppression and fire prevention staff
- Development of Community Risk Assessment Plan
- Replacement of Pumper 141
- Opening of Pefferlaw Fire Station 1-8 to ensure service levels for a growing community



GEORGINA

2020 OPERATING BUDGET

Fire and Rescue Services - Budget Details

	2020 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/ INFLATIONARY	DEBT FINANCING	OTHER	2020 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	Comments
Firefighting Force										
Revenues										
Donations & Grants	0	0	0	0	0	0	0	0	0	
Misc Revenues	(120,000)	0	0	0	0	36,500	(83,500)	-30%	36,500	Reduction of motor vehicle accidents on Hwy
Provision from Reserve	0	0	0	0	0	(50,000)	(50,000)		(50,000)	Draw from reserve to fund full complement of 60 volunteers. Refer to budget report
User Fees, Lease and Rental	0	0	0	0	0	(40,000)	(40,000)		(40,000)	Revenue from open air burning and motor vehicle accidents
Revenues Total	(120,000)	0	0	0	0	(53,500)	(173,500)	45%	(53,500)	
Expenses										
Salaries and Benefits	6,276,060	0	0	(31,550)	0	100,000	6,344,510	1%	68,450	Full compliment of 60 volunteers and increase in overtime to reflect historical trends
Staffing Other Direct Expenses	24,200	0	0	0	0	0	24,200	0%	0	
Contributions to Reserve	264,000	139,200	125,000	0	0	0	528,200	100%	264,200	South Keswick fire station staffing plan and non-DC capital plan, refer to budget report
Supplies and Maintenance	109,010	0	0	4,170	0	1,250	114,430	5%	5,420	
Other Direct Costs	237,110	5,970	0	0	0	0	243,080	3%	5,970	
Expenses Total	6,910,380	145,170	125,000	(27,380)	0	101,250	7,254,420	5%	344,040	
Firefighting Force Total	6,790,380	145,170	125,000	(27,380)	0	47,750	7,080,920	4%	290,540	
Keswick Fire Hall										
Expenses										
Staffing Other Direct Expenses	5,440	0	0	0	0	560	6,000	10%	560	
Hydro/Sewer/Gas	34,050	0	0	340	0	(3,000)	31,390	-8%	(2,660)	
Supplies and Maintenance	20,590	0	0	0	0	0	20,590	0%	0	
Expenses Total	60,080	0	0	340	0	(2,440)	57,980	-3%	(2,100)	
Keswick Fire Hall Total	60,080	0	0	340	0	(2,440)	57,980	-3%	(2,100)	
Pefferlaw Fire Hall										
Expenses										
Staffing Other Direct Expenses	2,060	0	0	0	0	0	2,060	0%	0	
Debt Repayment	0	0	0	0	107,050	0	107,050		107,050	Pefferlaw Fire Hall debtenture principal and interest for 6 months
Hydro/Sewer/Gas	6,730	0	0	0	0	0	6,730	0%	0	
Supplies and Maintenance	11,700	0	0	0	0	0	11,700	0%	0	
Expenses Total	20,490	0	0	0	107,050	0	127,540	522%	107,050	
Pefferlaw Fire Hall Total	20,490	0	0	0	107,050	0	127,540	522%	107,050	
Sutton Fire Hall										
Expenses										
Staffing Other Direct Expenses	3,510	0	0	0	0	0	3,510	0%	0	
Hydro/Sewer/Gas	15,200	0	0	180	0	590	15,970	5%	770	
Supplies and Maintenance	10,300	0	0	0	0	0	10,300	0%	0	
Expenses Total	29,010	0	0	180	0	590	29,780	3%	770	
Sutton Fire Hall Total	29,010	0	0	180	0	590	29,780	3%	770	
Emergency Management										
Expenses										
Contracted/Consulting Services	16,800	0	0	0	0	510	17,310	3%	510	
Supplies and Maintenance	1,880	0	0	0	0	0	1,880	0%	0	
Other Direct Costs	1,000	0	0	0	0	0	1,000	0%	0	
Expenses Total	19,680	0	0	0	0	510	20,190	3%	510	
Emergency Management Total	19,680	0	0	0	0	510	20,190	3%	510	
Fire Prevention										
Expenses										
Salaries and Benefits	397,100	0	0	990	0	0	398,090	0%	990	
Staffing Other Direct Expenses	5,500	0	0	0	0	0	5,500	0%	0	
Supplies and Maintenance	17,200	0	0	0	0	0	17,200	0%	0	



GEORGINA

2020 OPERATING BUDGET

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Expenses Total	419,800	0	0	990	0	0	420,790	0%	990	
Fire Prevention Total	419,800	0	0	990	0	0	420,790	0%	990	
Fleet										
Expenses										
Contributions to Reserve	474,900	0	0	0	0	0	474,900	0%	0	
Supplies and Maintenance	204,400	0	0	0	0	0	204,400	0%	0	
Expenses Total	679,300	0	0	0	0	0	679,300	0%	0	
Fleet Total	679,300	0	0	0	0	0	679,300	0%	0	
Training Officer										
Expenses										
Salaries and Benefits	151,130	0	0	1,370	0	0	152,500	1%	1,370	
Staffing Other Direct Expenses	57,400	0	0	0	0	0	57,400	0%	0	
Supplies and Maintenance	8,000	0	0	0	0	0	8,000	0%	0	
Expenses Total	216,530	0	0	1,370	0	0	217,900	1%	1,370	
Training Officer Total	216,530	0	0	1,370	0	0	217,900	1%	1,370	
Grand Total	8,235,270	145,170	125,000	(24,500)	107,050	46,410	8,634,400	5%	399,130	