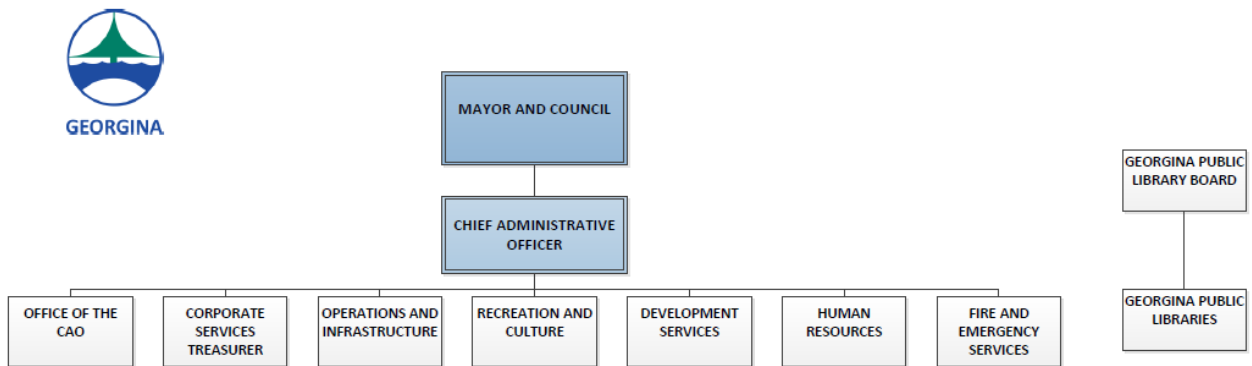


## Office of the Mayor and Council

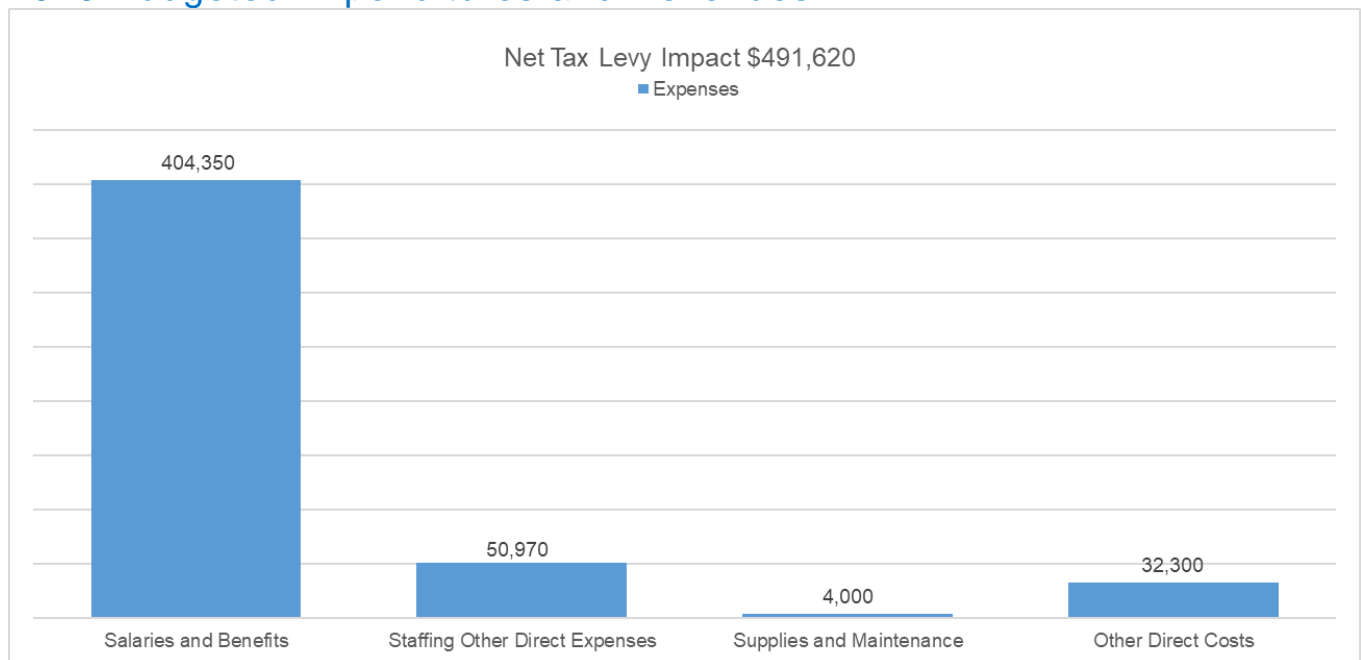
The Office of the Mayor and Council is the governing body of the Town of Georgina. It is guided by provincial legislation, which establishes policies by resolutions and bylaws. Town staff are responsible for the implementation and administration of those policies.

The Mayor and Regional Councillor represent the interests of all Georgina residents at the regional level in addition to the municipal level.

### Organizational Chart



### 2020 Budgeted Expenditures and Revenues





**GEORGINA**

# 2020 OPERATING BUDGET

Department of the Mayor and Council - Budget Details

	2020 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/INFLATIONARY	DEBT FINANCING	OTHER	2020 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	Comments
<b>Mayor and Council</b>										
<b>Expenses</b>										
Salaries and Benefits	408,820	0	0	(4,470)	0	0	404,350	-1%	(4,470)	
Staffing Other Direct Expenses	50,970	0	0	0	0	0	50,970	0%	0	
Supplies and Maintenance	4,000	0	0	0	0	0	4,000	0%	0	
Other Direct Costs	32,300	0	0	0	0	0	32,300	0%	0	
Expenses Total	496,090	0	0	(4,470)	0	0	491,620	-1%	(4,470)	
<b>Mayor and Council Total</b>	<b>496,090</b>	<b>0</b>	<b>0</b>	<b>(4,470)</b>	<b>0</b>	<b>0</b>	<b>491,620</b>	<b>-1%</b>	<b>(4,470)</b>	
<b>Grand Total</b>	<b>496,090</b>	<b>0</b>	<b>0</b>	<b>(4,470)</b>	<b>0</b>	<b>0</b>	<b>491,620</b>	<b>-1%</b>	<b>(4,470)</b>	