

## Office of the Mayor and Council

The Office of the Mayor and Council is the governing body of the Town of Georgina. It is guided by provincial legislation, which establishes policies by resolutions and by-laws. Town staff are responsible for the implementation and administration of those policies.

The Mayor and Regional Councillor represent the interests of all Georgina residents at the regional level in addition to the municipal level.

### **COVID-19 pandemic response continued throughout 2021**

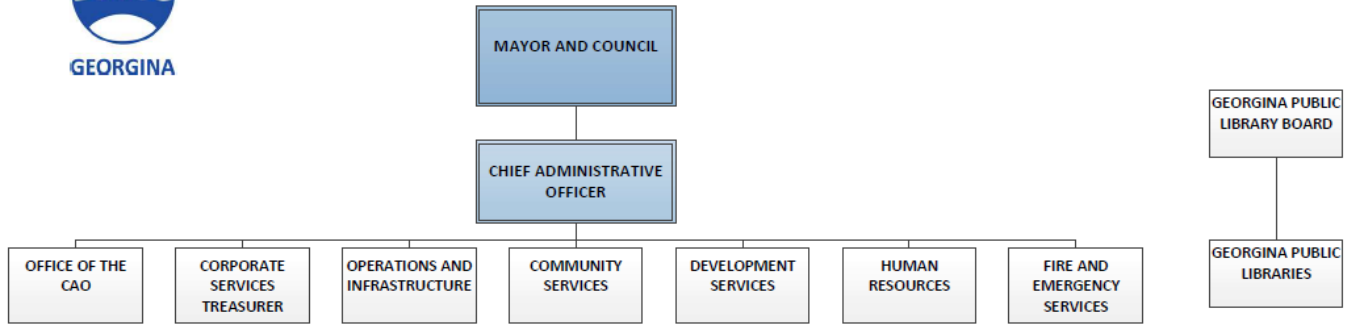
On Oct. 4, 2021, the Town of Georgina officially ended the declaration of emergency that was declared on March 19, 2020 in response to the COVID-19 pandemic. The emergency declaration aligned the Town with the Province, granting the Mayor the authority to take such action as she considered necessary to implement the Town's emergency plan. It also granted the Town the power to protect volunteer emergency workers.

For more than 18 months, the Town worked to place the safety of staff and the community at the forefront. This meant closing facilities, cancelling programs and redeploying staff to priority areas. This included the mass vaccination clinic that opened on March 8, 2021 at the Georgina Ice Palace that was available for York Region residents. Recreation staff were redeployed to support the clinic which closed in August, after operating for six months.

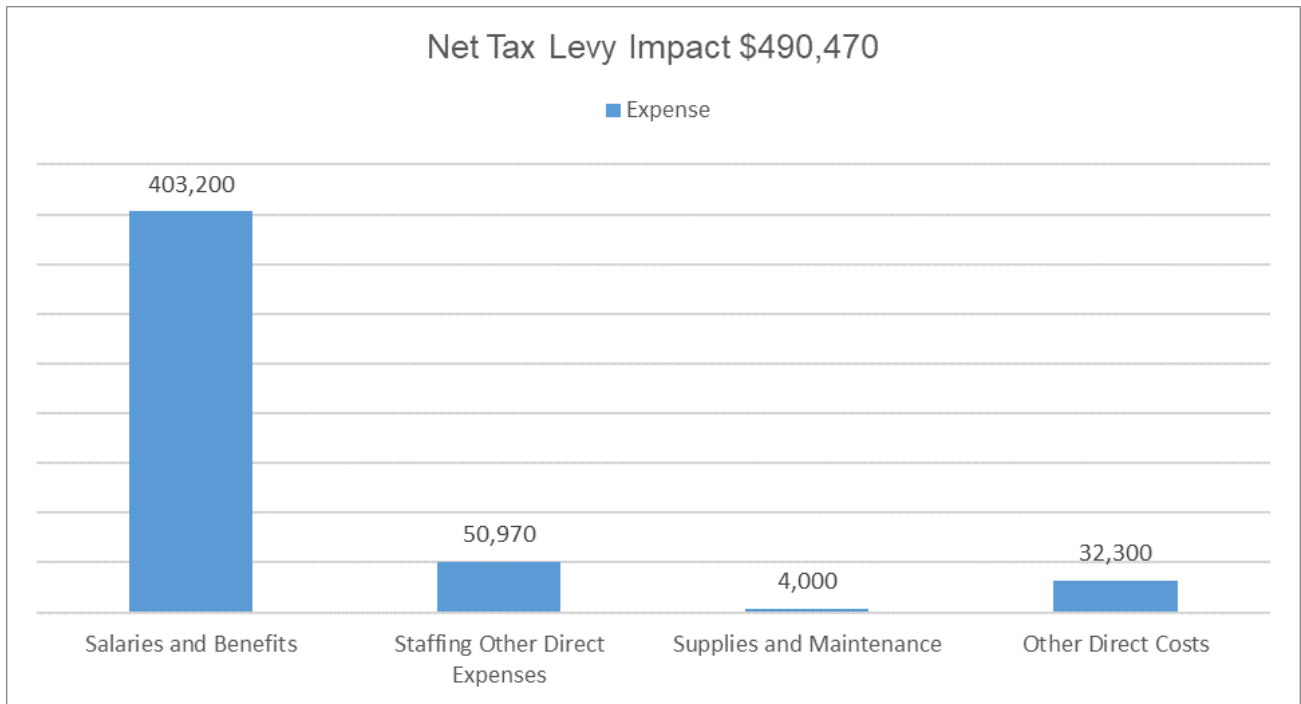
The Town supported residents impacted by the pandemic by offering property tax deferrals for property owners in 2020 and again in 2021. Support for local businesses continued throughout 2021 with a variety of initiatives and programs including the Community Improvement Plan Grant, the Temporary Patio Program and Grant, the Development Rebate Building Permit Fee Program, and the Pivot Planning Squad which assisted businesses with one-on-one consultations to provide marketing support.

The Recreation at Home program continued, providing residents of all ages with a wide variety of activities, arts and crafts, games and other programs to do at home. The Town also offered outdoor park programs for children and adults throughout the summer, and supported third-party summer camp opportunities. By the fall of 2021, some recreation facilities had reopened and the Town was once again offering programs, activities and lessons.

## Organizational Chart



## 2022 Budgeted Expenditures and Revenues





**GEORGINA**

# 2022 OPERATING BUDGET

Department of the Mayor and Council - Budget Details

	2022 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/ INFLATIONARY	DEBT FINANCING	OTHER	2022 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	COMMENTS
<b>Mayor and Council</b>										
<b>Expense</b>										
Salaries and Benefits	392,850	0	0	10,350	0	0	403,200	3%	10,350	Increase in salaries and benefits
Staffing Other Direct Expense	50,970	0	0	0	0	0	50,970	0%	0	
Supplies and Maintenance	4,000	0	0	0	0	0	4,000	0%	0	
Other Direct Costs	32,300	0	0	0	0	0	32,300	0%	0	
Expense Total	480,120	0	0	10,350	0	0	490,470	2%	10,350	
<b>Mayor and Council Total</b>	<b>480,120</b>	<b>0</b>	<b>0</b>	<b>10,350</b>	<b>0</b>	<b>0</b>	<b>490,470</b>	<b>2%</b>	<b>10,350</b>	
<b>Grand Total</b>	<b>480,120</b>	<b>0</b>	<b>0</b>	<b>10,350</b>	<b>0</b>	<b>0</b>	<b>490,470</b>	<b>2%</b>	<b>10,350</b>	