

Fire and Rescue Services

Georgina Fire and Rescue Services Department is a composite fire service and is responsible for the delivery of fire protection, ice/water rescue, technical rescue, prevention, public education and code enforcement. The department is also responsible for leading and coordinating the Town's Emergency Management Plan. Georgina Fire and Rescue Services has three stations located in Keswick, Pefferlaw and Sutton.

40 – Career firefighters

1 – Fire training officer

3 – Fire prevention staff

60 – Volunteer firefighters

Fire and Rescue Services is based on three lines of defence:

- Public education and fire prevention
- Fire safety standards and code enforcement
- Fire suppression

Services provided by Fire and Rescue Services include:

- Emergency management
- Fire suppression
- Fire investigation
- Gas leak and spill responses
- Hazardous material responses
- Public hazard responses
- Fire alarm responses
- Ice/water rescue responses
- Medical aid responses
- Motor vehicle accident responses
- Mutual aid responses
- Public education
- Public service responses

2021 Success Story

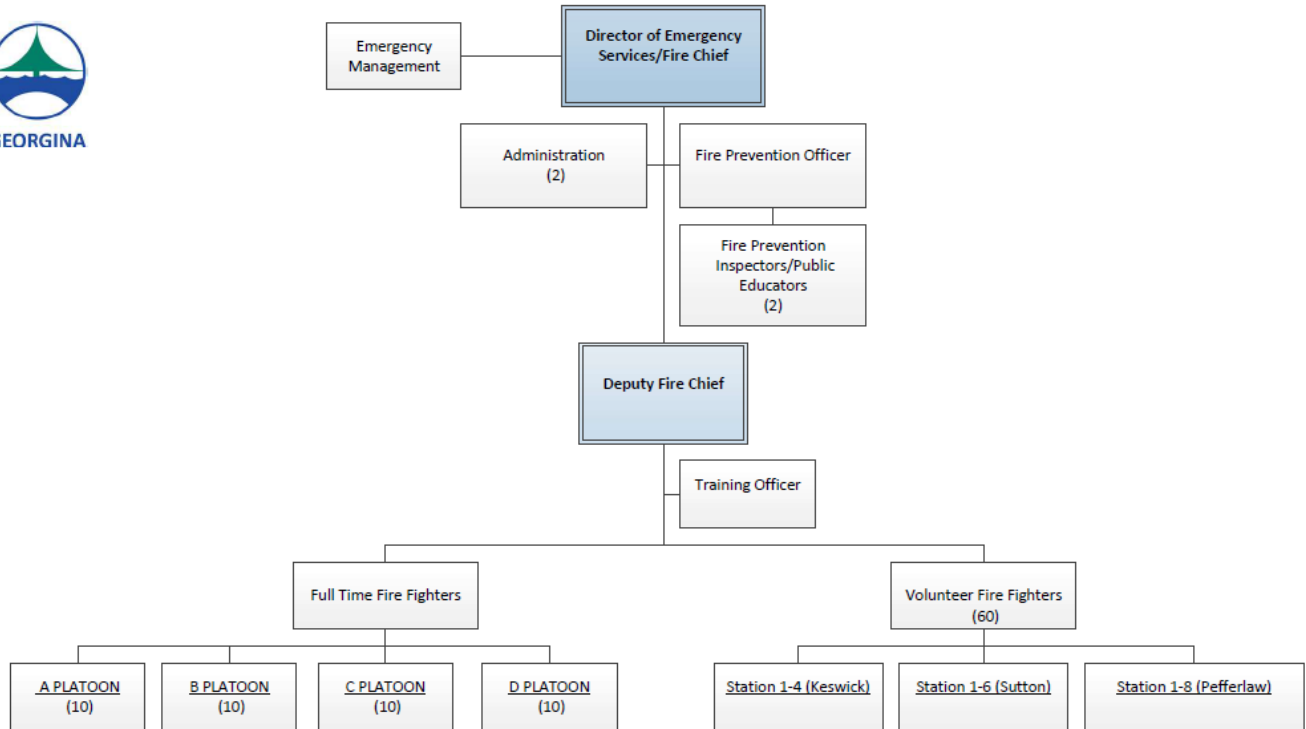
Fire Prevention response to COVID-19



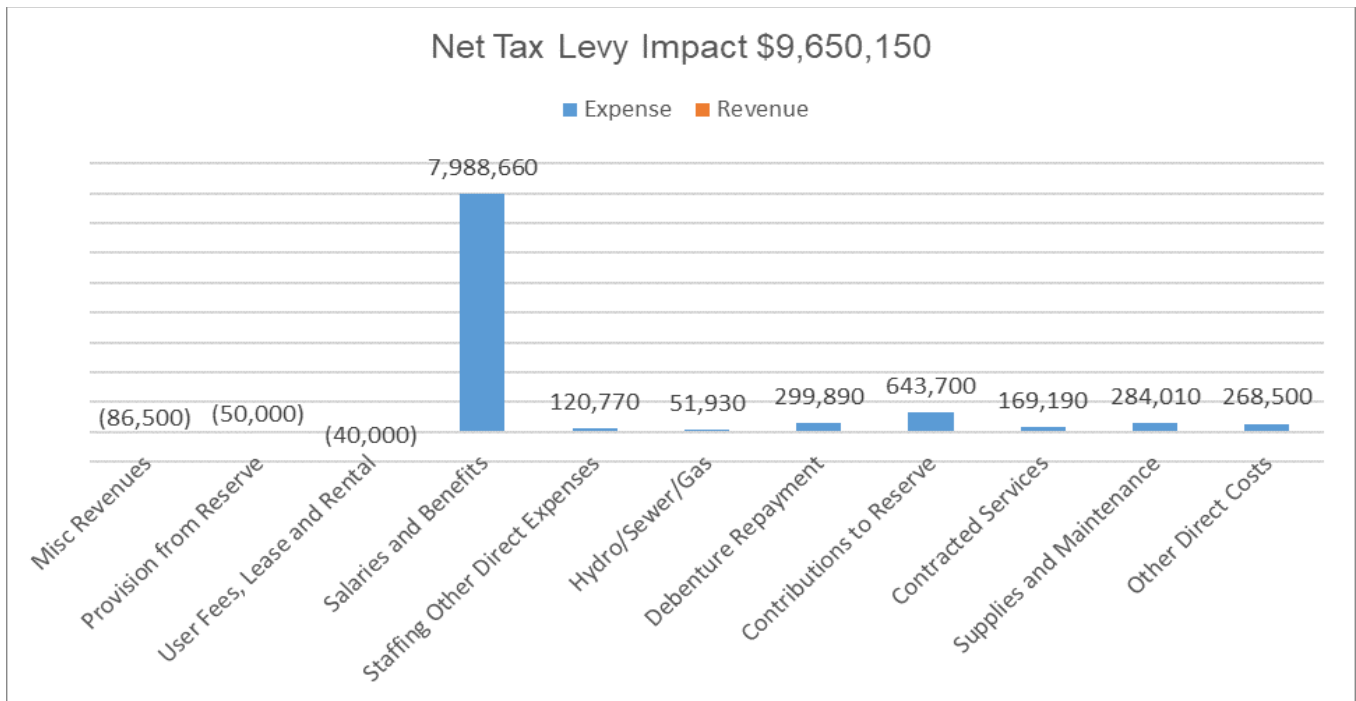
The COVID-19 pandemic presented Georgina Fire and Rescue Services with many challenges and in return, provided an opportunity to think outside the box. Fire Prevention rose to the challenge by introducing a number of online and innovative ways to stay connected to the community.

On March 11, 2020, the World Health Organization declared a global outbreak of the COVID-19 pandemic. In response, the Town's Emergency Operations Centre (EOC) was activated on March 13. Georgina Fire and Rescue Services has the responsibility of administering and managing the Town's Emergency Response Plan. The role of the Town's Community Emergency Management Coordinator is the responsibility of the Chief Fire Official. On March 19, the Town, through the EOC, issued a declaration of emergency to reinforce the need that Ontarians follow the advice of Ontario Public Health. The CEMC has worked closely in aligning our response with our emergency services partners and in collaboration with York Region Public Health. The EOC remained active and engaged, having met with members of the EOC Working and Control Groups more than 256 times. The Town of Georgina's Declaration of Emergency was terminated effective Monday, Oct. 4, 2021 at 12:01 a.m. Town staff will continue to monitor the ongoing pandemic and take action as required to ensure continuity of critical services and the safety of all residents.

Organizational Chart



2022 Budgeted Expenditures and Revenues



2021 Accomplishments

- Completion of the Pefferlaw Fire Hall – Station 1-8

Major Operating Drivers

- Master Fire Plan recommendations and Fire Underwriters Survey
- Increase in population and traffic flow accessing Highway 404
- COVID-19 Medical Emergency Pandemic
- National Fire Protection Association (NFPA) requirements for training volunteer and career suppression staff

Major Initiatives Planned for 2022

- Hiring of a second Deputy Fire Chief
- Continued certification of suppression and fire prevention staff
- Development of Community Risk Assessment Plan
- Replacement of Tanker E182



GEORGINA

2022 OPERATING BUDGET

Fire and Rescue Services - Budget Details

	2022 BASE BUDGET	GROWTH	SERVICE LEVEL	CONTRACTUAL/ INFLATIONARY	DEBT FINANCING	OTHER	2022 BUDGET	BUD/BUD % VARIANCE	BUD/BUD \$ VARIANCE	COMMENTS
Emergency Management										
Expense										
Staffing Other Direct Expense	0	0	0	0	0	0	9,000		9,000	
Contracted Services	17,730	0	0	3,960	0	0	21,690	22%	3,960	
Supplies and Maintenance	1,880	0	0	0	0	0	1,880	0%	0	
Other Direct Costs	1,000	0	0	0	0	(1,000)	0	-100%	(1,000)	
Expense Total	20,610	0	0	3,960	0	8,000	32,570	56%	11,960	
Emergency Management Total	20,610	0	0	3,960	0	8,000	32,570	56%	11,960	
Fire Prevention										
Expense										
Salaries and Benefits	427,380	169,000	0	(28,460)	0	(2,000)	565,920	32%	138,540	22-SI-OI-01 Deputy Fire Chief
Staffing Other Direct Expense	5,500	0	0	0	0	0	5,500	0%	0	
Supplies and Maintenance	17,200	0	0	0	0	0	17,200	0%	0	
Expense Total	450,080	169,000	0	(28,460)	0	(2,000)	588,620	31%	138,540	
Fire Prevention Total	450,080	169,000	0	(28,460)	0	(2,000)	588,620	31%	138,540	
Firefighting Force										
Revenue										
Misc Revenues	(83,500)	0	0	(3,000)	0	0	(86,500)	4%	(3,000)	
Provision from Reserve	(50,000)	0	0	0	0	0	(50,000)	0%	0	
User Fees, Lease and Rental	(40,000)	0	0	0	0	0	(40,000)	0%	0	
Revenue Total	(173,500)	0	0	(3,000)	0	0	(176,500)	2%	(3,000)	
Expense										
Step increases & salary increases per agreement & 22-OI-FS-01 Additional Overtime - Suppression										
Salaries and Benefits	6,842,040	0	50,000	405,060	0	(40,000)	7,257,100	6%	415,060	
Staffing Other Direct Expense	28,300	0	0	0	0	0	28,300	0%	0	
Contributions to Reserve	114,000	0	0	0	0	0	114,000	0%	0	
Supplies and Maintenance	114,430	0	0	0	0	1,200	115,630	1%	1,200	
Other Direct Costs	267,220	0	0	1,280	0	0	268,500	0%	1,280	
Expense Total	7,365,990	0	50,000	406,340	0	(38,800)	7,783,530	6%	417,540	
Firefighting Force Total	7,192,490	0	50,000	403,340	0	(38,800)	7,607,030	6%	414,540	
Fleet										
Expense										
Contracted Services	147,500	0	0	0	0	0	147,500	0%	0	
Contributions to Reserve	529,700	0	0	0	0	0	529,700	0%	0	
Supplies and Maintenance	76,900	0	0	0	0	(900)	76,000	-1%	(900)	
Expense Total	754,100	0	0	0	0	(900)	753,200	0%	(900)	
Fleet Total	754,100	0	0	0	0	(900)	753,200	0%	(900)	
Keswick Fire Hall										
Expense										
Staffing Other Direct Expense	6,000	0	0	9,000	0	0	15,000	150%	9,000	
Hydro/Sewer/Gas	31,390	0	0	0	0	(1,500)	29,890	-5%	(1,500)	
Supplies and Maintenance	30,000	0	0	0	0	10,000	40,000	33%	10,000	Increase based on historical trend
Expense Total	67,390	0	0	9,000	0	8,500	84,890	26%	17,500	
Keswick Fire Hall Total	67,390	0	0	9,000	0	8,500	84,890	26%	17,500	



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2022 OPERATING BUDGET

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Pefferlaw Fire Hall										
Expense										
Staffing Other Direct Expense	2,060	0	0	0	0	0	2,060	0%	0	
Debtenture Repayment	207,360	0	0	0	92,530	0	299,890	45%	92,530	Increase based on debenture schedule
Hydro/Sewer/Gas	6,730	0	0	0	0	(660)	6,070	-10%	(660)	
Supplies and Maintenance	5,000	0	0	0	0	0	5,000	0%	0	
Expense Total	221,150	0	0	0	92,530	(660)	313,020	42%	91,870	
Pefferlaw Fire Hall Total	221,150	0	0	0	92,530	(660)	313,020	42%	91,870	
Sutton Fire Hall										
Expense										
Staffing Other Direct Expense	3,510	0	0	0	0	0	3,510	0%	0	
Hydro/Sewer/Gas	15,970	0	0	0	0	0	15,970	0%	0	
Supplies and Maintenance	10,300	0	0	0	0	10,000	20,300	97%	10,000	Increase based on historical trend
Expense Total	29,780	0	0	0	0	10,000	39,780	34%	10,000	
Sutton Fire Hall Total	29,780	0	0	0	0	10,000	39,780	34%	10,000	
Training Officer										
Expense										
Salaries and Benefits	161,090	0	0	4,550	0	0	165,640	3%	4,550	
Staffing Other Direct Expense	57,400	0	0	0	0	0	57,400	0%	0	
Supplies and Maintenance	8,000	0	0	0	0	0	8,000	0%	0	
Expense Total	226,490	0	0	4,550	0	0	231,040	2%	4,550	
Training Officer Total	226,490	0	0	4,550	0	0	231,040	2%	4,550	
Grand Total	8,962,090	169,000	50,000	392,390	92,530	(15,860)	9,650,150	8%	688,060	