

<b>SUTTON BIA</b>				
<b>2019 PROPOSED BUDGET</b>				
<b>Revenue</b>				
	Member Levy		\$ 10,000.00	
	Associate Membership		\$ 500.00	
	Festival on High Vender Fees	25 @ \$ 50.00	\$ 2,500.00	
	Festival on High Grant		\$ 5,000.00	
<b>Total Revenue</b>				\$ 18,000.00
<b>Expenses</b>				
	Miscellaneous	AGM \$300.00 Bank \$ 36.00	\$ 500.00	
	Street Beautification		\$ 1,000.00	
	Marketing		\$ 2,750.00	
	Directors Insurance		\$ 925.00	
	Professional Memberships		\$ 250.00	
<b>Events</b>				
	Spring Breakout Sale		\$ 200.00	
	Festival on High		\$ 13,000.00	
	Christmas Festival		\$ 75.00	
<b>Total Expenses</b>				\$ 18,700.00
<b>Surplus/(Shortfall) to be obtained from the General Account Savings</b>				-\$ 700.00