



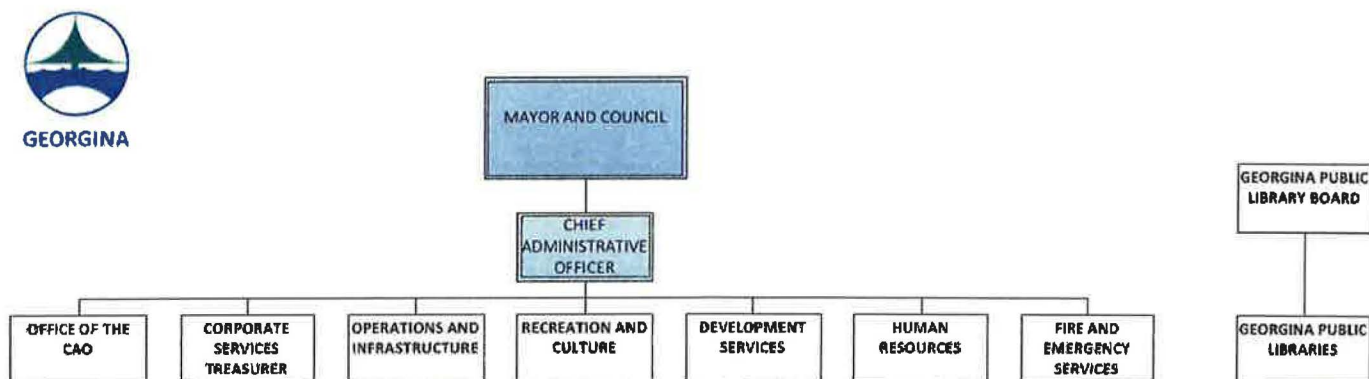
GEORGINA

Office of the Mayor and Council

The Office of the Mayor and Council is the governing body of the Town of Georgina. It is guided by provincial legislation, which establishes policies by resolutions and bylaws. Town staff are responsible for the implementation and administration of those policies.

The Mayor and Regional Councillor represent the interests of all Georgina residents at the regional level in addition to the municipal level.

Organizational Chart



DEPARTMENT: OFFICE OF THE MAYOR AND COUNCIL

GEORGINA - 2019 BUDGET

	2018 ACTUALS TO DATE	2018 APPROVED BUDGET	2019 BASE BUDGET	2019 GROWTH RELATED	2019 SERVICE LEVEL	2019 LEGISLATIVE CONTRACTU	2019 INFLATION RELATED	2019 OTHER ITEMS	2019 FINAL BUDGET	% BUD/BUD VARIANCE	\$ BUD/BUD VARIANCE
DIVISION TOTALS											
Revenue	(95,054)	(61,590)	(61,590)	-	-	-	-	-	(61,590)	0.0%	-
Expenses	324,421	466,440	466,440	-	-	89,840	1,400	-	557,680	19.6%	91,240
TOTAL BY DIVISION	229,367	404,850	404,850	-	-	89,840	1,400	-	496,090	22.5%	91,240
Mayor and Council	287,418	404,850	404,850	-	-	89,840	1,400	-	496,090	22.5%	91,240
Mayor's Golf Tournament	(57,160)	-	-	-	-	-	-	-	-	-	-
Mayor's Charity Bike Ride	(891)	-	-	-	-	-	-	-	-	-	-
TOTAL BY PROGRAM/ COST CENTRE	229,367	404,850	404,850	-	-	89,840	1,400	-	496,090	22.5%	91,240