

DESCRIPTION OF MEASURE	2006 RESULT	2005 RESULT	VARIANCE	EXPLANATION OF VARIANCE
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**EFFICIENCY MEASURES**

<b>PROTECTION</b>				
Operating cost for fire services per \$1,000 of assessment	\$1.05	\$1.06	-0.94%	
<b>ROADWAYS</b>				
Paved roads: Operating cost for paved roads per lane km	\$405.84	\$500.07	-18.84%	Less spring break-up
Unpaved roads: Operating cost for unpaved roads per lane km	\$2,923.38	\$2,763.18	5.80%	
Winter control: Operating costs for winter maintenance of roadways per lane km maintained in winter	\$1,565.72	\$1,741.67	-10.10%	Used less sand/salt due to fewer events
<b>WASTEWATER</b>				
Wastewater collection: Operating costs for collection of wastewater per km of wastewater main	\$6,065.31	\$5,299.87	14.44%	Calculation has changed 2005 figures have been recalculated for comparison Increase due to lakeside servicing
<b>STORM WATER</b>				
Urban Storm Water management: Operating costs for urban storm water management per km of drainage system	\$860.40	\$1,131.84	-23.98%	Calculation has changed 2005 figures have been recalculated for comparison

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Rural Storm Water management: Operating costs for rural storm water management per km of drainage system	\$1,203.63	\$735.11	63.73%	Calculation has changed 2005 figures have been recalculated for comparison  Cyclical material purchasing
<b>WATER</b>				
Distribution of Drinking Water: Operating costs for the distribution of drinking water per km of water distribution pipe	\$9,490.98	\$8,532.97	11.23%	Calculation has changed 2005 figures have been recalculated for comparison Increase due to lakeside servicing
<b>SOLID WASTE</b>				
Solid Waste Collection: Operating costs for solid waste per tonne	\$53.12	\$54.01	-1.65%	
Solid Waste Diversion(Recycling): Operating costs for solid waste diversion per tonne	\$115.38	\$119.26	-3.25%	
<b>PARKS AND RECREATION</b>				
Parks: Operating costs for parks per person	\$41.07	\$38.02	8.02%	
Recreation Programs: Operating costs for recreation programs per person	\$21.34	\$19.15	11.44%	

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Recreation Facilities: Operating costs for recreation facilities per person	\$75.08	\$72.71	3.26%	
Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs per person	\$137.50	\$129.88	5.87%	
<b>LIBRARY SERVICES</b>				
Library Services: Operating costs for library services per person	\$33.84	\$31.62	7.02%	
Operating costs for library services per use	\$3.03	\$3.41	-11.14%	

#### **EFFECTIVENESS MEASURES**

<b>ROADWAYS</b>				
Adequacy of Roads: Percentage of paved lane kms where the condition is rated as good to very good	60.10%	60.10%	0.00%	
Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100.00%	100.00%	0.00%	
<b>WASTEWATER SYSTEM</b>				
Wastewater Main Backups: Number of wastewater main backups per 100 km of wastewater main in a year	0.625	1.25	-50.00%	Calculation has changed 2005 figures have been recalculated for comparison 2006 - 1 main backup

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				2005 - 2 main backups

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<b>WATER</b>				
Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health was in effect	0	0	0.00%	
Water Main Breaks: Number of water main breaks per 100 km of water distribution pipe in a year	4.039	2.419	66.97%	Calculation has changed 2005 figures have been recalculated for comparison 2006 - 5 main breaks 2005 - 3 main breaks
<b>SOLID WASTE MANAGEMENT</b>				
Complaints-Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	25	27	-7.41%	
Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	38.50%	38.40%	0.10%	
<b>PARKS AND RECREATION</b>				
Open Space: Hectares of open space per 1,000 persons	3.635	3.723	-8.80%	
Trails: Total kms of trails per 1,000 persons	0.37	0.379	-0.90%	

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Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	339,597.23	469,779.05	-130,181.82	calculation changed in 2006
<b>LIBRARY SERVICES</b>				
Library uses per person	11.161	9.273	188.80%	
<b>LAND USE PLANNING</b>				
Location of New Development: Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	100.00%	98.90%	1.10%	
Number of New lots, blocks and/or units with final approval which are located within settlement areas	22	267	-91.76%	2005 figure represents severnaces and registered plans of subdivision 2006 there were no registered plans of subdivision
Number of New lots, blocks and/or units with final approval which are located within the entire Municipality	22	270	-91.85%	see above
Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	100.00%	100.00%	0.00%	
Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	100.00%	100.00%	0.00%	