

April 27, 2022 MURC verbal project update to Council

The following is the sixth of the monthly updates to Council regarding the MURC project:

- Work completed to date: Installation of the water, sanitary and storm servicing piping. Preparation of the parking lot. Site preparation, sediment control, temporary power installed, etc. CCTV inspection of servicing. All footings and foundations for the gymnasium and library, including waterproofing. Most of the footings for the pool area and the installation of the concrete pool walls are complete. Concrete forming of the elevator shaft nearing completion.
- Site work that is currently in progress includes:
 - The pool footings, foundations, walls and waterproofing.
 - Structural steel arriving soon.
 - Dry stormwater area will start soon as well.
- Schedule: As it stands, activities under the project management plan are being followed as planned and the project team is still anticipating occupancy by Q3 of 2023. To date there are 16 days lost due to COVID-19 and weather, mostly in January and February 2022. These are being tracked to identify any risk to the completion date. The earned value analysis based on March the invoicing is indicating a 16-day schedule variance.
- Budget: The project is forecast to be delivered within the approved budget. Invoicing to end of March was approaching 17 per cent.
- Risk: Monitoring of risks related to COVID, inclement weather and supply chain issues.