

SUTTON BIA 2018 BUDGET

Revenue			
	Member Levy		\$ 10,000.00
	Associate Membership		\$ 500.00
	Spring Fling Vender Fees		\$ 500.00
	Festival on High Vender Fees		\$ 500.00
	Festival on High Grant		\$ 7,500.00
	BIA Trust Account		\$ 4,900.00
	KIN Donation to the Fountain		\$ 2,000.00
Total Revenue			\$ 25,900.00
Expenses			
	Miscellaneous		\$ 500.00
	Street Beautification	(3hp fountain)	\$ 10,500.00
	Marketing		\$ 5,000.00
	Directors Insurance		\$ 1,000.00
	Financial Audit		\$ 250.00
	Professional Memberships		\$ 500.00
	Capital Improvements		
Events			
	Spring Breakout Sale		\$ 1,000.00
	Festival on High		\$ 15,000.00
	Halloween Haunt		
	Christmas Festival		
Total Expenses			\$ 33,750.00
Surplus/(Shortfall) to be obtained from the General Account Savings			-\$ 7,850.00