

# SUTTON B.I.A. 2016 PROPOSED BUDGET

## Revenue

Member Levy	\$ 10,000.00
Associate Membership	\$ 600.00
Spring Fling Vender Fees	\$ 100.00
Festival on High Vender Fees	\$ 500.00
Festival on High Grant	\$ 2,500.00
Halloween Haunt Grant	\$ 600.00
Cristmas Festival Grant	\$ 550.00

**Total Revenue** \$ 14,850.00

## Expenses

Miscellaneous	\$ 500.00
Street Beautification	\$ 1,000.00
Marketing	\$ 2,000.00
Directors Insurance	\$ 900.00
Financial Audit	\$ 250.00
Professional Memberships	\$ 500.00
Capital Improvements	\$ 3,000.00

Historic Shops Set

## Events

Sutton 125 support	\$ 1,000.00
Spring Breakout Sale	\$ 1,000.00
Festival on High	\$ 5,000.00
Halloween Haunt	\$ 1,200.00
Christmas Festival	\$ 1,100.00

**Total Expenses** \$ 17,450.00

**Surplus/(Shortfall) to be obtained from the General Account Savings** -\$ 2,600.00